



COLUMBUS CITY SCHOOLS 2018 FACILITIES TASK FORCE

FINAL RECOMMENDATION ADMINISTRATIVE SITES

ADMIN
1

CLOSE
MORSE RD BUS COMPOUND • BEERY/MARION-FRANKLIN
OPPORTUNITY CTR • ADULT EDUCATION AT LEXINGTON AVE.

ADMIN
2

RELOCATE
LINMOOR EDUCATION CENTER • SEVENTEENTH AVE.
FACILITY • HUDSON DISTRIBUTION CENTER

ADMIN
3

STUDY
DOWNTOWN CEC • FOOD PRODUCTION CENTER •
KINGSWOOD DATA CENTER • FT HAYES TRANSPORTATION

THE ROLE OF THE FACILITIES TASK FORCE

COMMUNITY-LED TASK FORCE SUPPORTED BY DISTRICT STAFF WHO RECOMMENDED PROCESS FOR SCREENING BASED ON NATIONAL BEST-PRACTICE, LOCAL HISTORICAL WORK, AND SUBJECT-MATTER EXPERTISE.

REVIEW DATA AND MAKE RECOMMENDATIONS ON SCHOOLS AND ADMINISTRATIVE BUILDINGS FOR CLOSING OR CHANGING ATTENDANCE BOUNDARIES AND/OR GRADE CONFIGURATIONS.

PROVIDE RECOMMENDATIONS THAT HAVE A **STATEMENT OF RATIONALE**.

RECOMMENDATIONS WILL BE BASED ON OVERALL BALANCE AND **OBJECTIVITY OF FACTORS LISTED IN BOARD POLICY 7105**.

ISSUE DRAFT REPORT TO THE BOARD OF EDUCATION BY THE END OF AUGUST. **FINAL REPORT BY OCTOBER**.

FINAL RECOMMENDATION

ADMIN SITE
RECOMMENDATION

1

CLOSE

**MORSE ROAD BUS COMPOUND • BEERY/MARION-FRANKLIN OPPORTUNITY CENTER
• ADULT EDUCATION AT LEXINGTON AVE.**

The Facilities Task Force recommends that the District identify immediate plans (by the end of the 2019-2020 school year) to move existing operations/ programming out of the Morse Road Bus Compound, the former Beery Middle School/Marion-Franklin Opportunity Center, and the Adult Education Center on Lexington Avenue and close all the facilities.

RATIONALE:

- The Morse Road Bus Compound is the District's smallest transportation site; it's buses, operations, and staff could be absorbed into other sites within the District with minimal impact on continuity of operations. This valuable property could be sold, earning the District approximately \$5.8 million (previously appraised value)
- The former Beery Middle School Building is severely underutilized (currently only one CCS staff member) and the District could relocate classes with minimum impact on continuity of operations. Other functions in the building could maintain current lease arrangements or the District can assist in identifying space for relocation.
- The Adult Education Center at Lexington Avenue is inadequate to effectively grow the program; the District could relocate classes to under-utilized school buildings with minimal impact.

FINAL RECOMMENDATIONS

ADMIN SITE RECOMMENDATION

2

RELOCATE LINMOOR EDUCATION CENTER • SEVENTEENTH AVE. FACILITY • HUDSON DISTRIBUTION CENTER

The Facilities Task Force recommends that the District identify plans to relocate existing operations/programming out of the Linmoor Education Center, Seventeenth Ave. Facility, and the Hudson Distribution Center into new space that is better able to accommodate these functions (which may include the Southland facility or school sites).

RATIONALE:

- The Linmoor Education Center is an older, underutilized facility, housing office functions that should be relocated to another facility. Options for Success should be moved elsewhere with minimal impact on continuity of operations.
- Office functions within the District's Seventeenth Avenue Facility should be relocated to another facility which better serves the current visitor traffic which is underserved by limited parking available and difficulty exiting onto 17th Avenue. Plans for relocation of Fleet Services and Buildings & Grounds shop space would need to be established. This is valuable property (appraised at \$2.5 million).
- Most office functions at the Hudson Distribution Center should be relocated to another facility which better serves the visitors and staff, with plans for relocation of the District's warehouse functions established. This valuable property is appraised at \$3.7 million.

FINAL RECOMMENDATIONS

ADMIN SITE
RECOMMENDATION

3

STUDY

**DOWNTOWN CEC • FOOD PRODUCTION CENTER • KINGSWOOD DATA CENTER •
FORT HAYES TRANSPORTATION COMPOUND**

The Facilities Task Force recommends that the District develop a long-range study on the feasibility, cost, and potential relocation sites for the downtown CEC Complex, Food Production Center, Ft. Hayes Transportation Compound, and Kingswood Data Center.

RATIONALE:

- CEC houses the District's core leadership functions. Additional work is needed to study the impact of relocating those leadership functions out of central Downtown.
- The Food Production Center is a unique building. Considerable challenges come in identifying adequate space for such a unique function and maintaining continuity of operations.
- The site of the Fort Hayes Transportation Compound has been identified for future use in the Facilities Master Plan, so the District will need to consider relocation in the future when the building program is relaunched. There is not the capacity to absorb current fleet into other transportation sites within the District.
- Relocation of the Kingswood Data Center, the primary data center and internet connection point for the District, would be complex. Significant investments have been made to safely and securely support data center operations.



MORE INFORMATION ABOUT THE COMMUNITY-LED FACILITIES TASK FORCE AND THE FINAL RECOMMENDATIONS ARE AVAILABLE ON THE DISTRICT WEBSITE:

www.ccsok.us

REMINDER:

**BOARD OF EDUCATION MEETINGS ARE
NOVEMBER 7 AND NOVEMBER 20**